

Form FC-4

[See rule 17]

Darpan.ID : DL/2014/0082410

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyani Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2024

1. (a) Name and address of person/association: SALAAM BAALAK TRUST
2nd Floor DDA Community Centre Chandiwali Gali Paharganj, New
Delhi, 110055

(b) FCRA registration/prior permission number and date: 231650618 22/04/2003

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind (value):

(a) Brought forward foreign contribution at the beginning of the year (Rs.) 7998731.00

(b) Income During the year*:

(i) Interest: 123590.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 22164851.98

(ii) as transfer from a local source: 880917.27

(d) Total Foreign Contribution (a+b+c) (Rs.): 31168090.25

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social, cultural, educational, economic, religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	TEAM SHAKTI NZ LTD	Institutional	69, DURHAM STREET SOUTH SYDENHAM CHRIST CHURCH, NEW ZEALAND, New Zealand, Email Id: , Website Address :	Social	Working for Street and working children	3488295.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	Citi Bank	Institutional	Bombay Mutual Building, 293, Dr. D N Road, Fort, Mumbai 400001 , India, Email Id: , Website Address :	Social	Working for street and working children	371017.27
3	Veronica Niven	Individual	37, LEIGH ROAD , HALE , ALTRINCHAM, CHESHIRE WA15 9BJ, GB , United Kingdom, Email Id: , Website Address :	Social	Working for street and working children	25945.00
4	Vinay Kumar Sarin	Individual	46 Forest Park Crescent, Thornhill, Ontario, Canada L3T 2M7 , Canada, Email Id: , Website Address :	Social	Working for street and working children	10000.00
5	Nora Weyer Larsen	Individual	Oestenaasveien 2D,1344 Haslum ,Norway , Norway, Email Id: , Website Address :	Social	Working for street and working children	37735.85
6	MW SC Bell	Institutional	1012 SL Amsterdam Korte Lijnbaanssteeg 4 A NL , Netherlands, Email Id: , Website Address :	Social	Working for street and working children	7059.00
7	Maria Victoria Gonzalez Martin	Individual	3/ ES/MADRID 28039 2/C/ SAN Restituto 51 , Spain, Email Id: , Website Address :	Social	Working for street and working children	7574.00
8	Carone Daniele	Individual	2/LARGO MONSIGNORE AUGUSTO CURI 33/IT/ BARI (BA) , Italy, Email Id: , Website Address :	Social	Working for street and working children	66683.00
9	Bocca latte Fabio	Individual	Shoto 1-9-7 JP /Shibuya City 15000 , Japan, Email Id: , Website Address :	Social	Working for street and working children	88426.00
10	Absolute Financial Management	Institutional	1560 Broadway, Suite 810, New York, NY 10036 , United States of America, Email Id: , Website Address :	Social	Working for street and working children	382617.00
11	VFS GLOBAL SERVICES PRIVATE LIMITED	Institutional	19th, Floor, A, Urmi Estate, 95, Ganpatrao Kadam Marg, Lower Parel (W) Mumbai-400013 , India, Email Id: , Website Address :	Social	Working for street and working children	500000.00
12	VELDMAN JOHN	Individual	12 Seymour Grove, Kingsley Heights, Upper Hutt 5018, New Zealand, , New Zealand, Email Id: , Website Address :	Social	Working for street and working children	4500.00

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Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social, cultural, educational, economic, religious)	Specific activity / project	Amount Rs
13	UK Online Giving Foundation	Institutional	c/o Womble Bond Dickinson (UK) LLP 4 More London Riverside London SE1 2AU United Kingdom, Email Id: , Website Address :	Social	Working for street and working children	125131.27
14	Rohit Narang	Individual	15/11, Sarva Priya Vihar, New Delhi , India, Email Id: , Website Address :	Social	Working for street and working children	9900.00
15	GUPTA FAMILY FOUNDATION	Institutional	200 PRESIDENTS PLAZA, 198, VAN BUREN ST, HERNDON, VA 20170-5347 USA , United States of America, Email Id: , Website Address :	Social	Working for street and working children	1224900.00
16	Giving Impetus to Voluntary Effort	Institutional	125 Queen Elizabeth Way WOKING GU22 9AH, UK , United Kingdom, Email Id: , Website Address :	Social	Working for street and working children	1785.00
17	Give Foundation Inc	Institutional	11040 BOLLINGER CANYON RD STE E-958, SAN RAMON, 945824969 US CA , United States of America, Email Id: backoffice@giveindia.org, Website Address :	Social	Working for street and working children	138234.00
18	FRIENDS OF SALAAM BAALAK TRUST	Institutional	LAMP COTTAGE THE STREET EAST GUA 7RY, LONDON UK , United Kingdom, Email Id: , Website Address :	Social	Working for Street and working Children	6877950.00
19	FONDATION ROY BAUDOUIN KONING BOUDEWIJNSTICHTING	Institutional	RUE BREDERODE 21, /BE/1000 BRUXELLES BELGIUM , Belgium, Email Id: , Website Address :	Social	Working for Street And Working Children	871777.00
20	CHILDREN S HOPE INDIA INC	Institutional	7 EDGEMERE DR SEARINGTOWN NY 11507 1005 US , United States of America, Email Id: , Website Address :	Social	Working for Street and Working Children	2049750.00
21	Central Queensland University	Institutional	BLDB 65, Bruce HWY Rockhampton North QLD 4701 , Australia, Email Id: , Website Address :	Social	Working for Street and Working Children	6734469.00
22	AGRAWAL GIOVANNA	Individual	8 Lingcroft, Basildon, Essex, SS16 5EZ , England , United Kingdom, Email Id: , Website Address :	Social	Working for Street and Working Children	9829.86
FCRA Annual Returns for the financial year 2023-2024 has been Submitted on 19/12/2024						Page 3 of 7

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Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social, cultural, educational, economic, religious)	Specific activity / project	Amount Rs
23	ADAM GRAVES	Individual	950 N ORANGE GROVE AVE, APT2, WEST HOLLYWOOD 90046 US, United States of America, Email Id: , Website Address :	Social	Working for Street and working Children	12191.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	22164851.98

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	CARE AND PROTECTION FOR CHILDREN	2ND FLOOR DDA COMMUNITY CENTRE, PAHARGANJ Delhi 110055	7998731.00	0.00	23169359.00	0.00	29183887.00	0.00	1984203.00	0.00
Total			7998731.00	0.00	23169359.00	0.00	29183887.00	0.00	1984203.00	0.00

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 26918907.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 2264980.00

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 29183887.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or.
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

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Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	Computer and Equipments	social	119585.00
	Total			119585.00

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	Computer and Equipments	248187.00	119585.00	0.00	367772.00

(bb) Details of immovable properties acquired out of of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Description of immovable asset(Land/buidings etc.)	Size	Location (Complete Address)	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	NIL	0.00	0.00	0.00
	Total			0.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (wuth effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+b+c) 29303472.00

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(a)	Opening Balance Of FD	2539667.00
(b)	FD made during the year	612028.00
(c)	Less: realisation of previous FD	2539667.00
d	Closing balance of FD	612028.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 19066.00

(b) in FC designated bank account: 219663.17

(c) in utilisation bank account(s): 1145473.56

(d) total Rs.(a+b+c): 1384202.73

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

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(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	1123374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXXXX XXXX8131	18/02/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
DEUTSCHE BANK	ECE House, 28 K.G. Marg, New Delhi, Delhi	9654971924	deutschebank@bank.com	DEUT0796DEL	XXXXXXXXXX XX0019	01/04/2015
STANDARD CHARTERED BANK	10 Sansad Marg, Delhi-110001 NEW DELHI DELHI 110001, New Delhi, Delhi, Delhi	7042555771	vikash.sharma@sc.com	SCBL0036027	XXXXXXXX4585	17/06/2021
AXIS BANK	Ground floor 3/3 (Property No. XV/8993) DB Gupta Road Paharganj New Delhi Pin 110055 Delhi DELHI 110055, New Delhi, Delhi, Delhi	9654971924	Paharganj.operationshead@axisbank.com	utib0001924	XXXXXXXXXX XX5491	16/01/2018

8 *Whether during the period under report:

- | | | |
|--------|--|----|
| (i) | any foreign contribution was transferred to any FCRA registered association? | No |
| (ii) | any foreign contribution was transferred to any Non FCRA registered association? | No |
| (iii) | any functionary of the Association has been prosecuted or convicted under the law of the land? | No |
| (iv) | any asset created out of foreign contribution is registered in names other than the name of Association? | No |
| (v) | any domestic contribution has been created in any FCRA Account? | No |
| (vi) | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? | No |
| (vii) | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? | No |
| (ix) | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? | No |
| (x) | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? | No |
| (xi) | any fixed asset acquired out of foreign contribution has been sold out? | No |

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(xii)	sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account?	No
(xiii)	any FD proceeds has been credited in any account other than FCRA Account?	No
(xiv)	any organization/entity not belonging to the Association is being managed/financially supported by the Association?	No
(xv)	the Association has utilised any foreign contribution outside India?	No

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We Sanjay Kumar Roy hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



SANJAY KUMAR ROY
[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)

